UNITED
NATIONS

S

Security Council

Distr.
GENERAL

S/1994/1420/Add.1
19 December 1994

ORIGINAL: ENGLISH

PROGRESS REPORT OF THE SECRETARY-GENERAL ON THE SITUATION CONCERNING WESTERN SAHARA

Addendum

1. Pursuant to paragraph 18 of my report of 14 December 1994 (S/1994/1420), I wish to inform the Security Council that the estimated cost of the further expansion of the Identification Commission of the United Nations Mission for the Referendum in Western Sahara (MINURSO) for the period from 1 January to 15 August 1995 would be approximately $18.1 million. The staffing of the Mission would provide for an additional 105 civilian police monitors, 124 international staff, 35 locally recruited staff as well as 12 observers from the Organization of African Unity (OAU). A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

2. It would be my recommendation to the General Assembly, should the Security Council approve the expansion of MINURSO, that the additional costs relating thereto be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the MINURSO special account.

Annex

Cost estimates for the expansion of the Identification Commission for the period from 1 January to 15 August 1995

(Thousands of United States dollars)

		Amount
1.	Military personnel costs	17.6
2.	Civilian personnel costs	9 836.0
3.	Premises/accommodation	572.3
4.	Infrastructure repairs	-
5.	Transport operations	2 572.3
6.	Air operations	928.3
7.	Naval operations	-
8.	Communications	1 442.1
9.	Other equipment	731.1
10.	Supplies and services	115.5
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	10.0
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	836.0
19.	Staff assessment	1 059.9
	Total	18 121.1